

APPENDIX E

REVENUE ESTIMATES FOR LOCAL FUNDING ALTERNATIVES  
BY LOCAL JURISDICTION, 1991-2010

TABLE E-1  
ESTIMATES OF A 1/2% LOCAL OPTION SALES TAX (1)  
BY JURISDICTION, 1991-2010  
(Millions of 1988 Dollars)

Year	Arlington County	Fairfax County (2)	Loudoun County	Prince William County	Alexandria	Fairfax City	Falls Church	Manassas	Manassas Park	Total All Jurisdictions
1991	7.9	37.5	4.9	10.0	6.3	2.9	1.2	1.6	0.2	72.4
1992	8.1	38.4	5.2	10.4	6.5	3.0	1.2	1.6	0.3	74.5
1993	8.2	39.8	5.6	10.9	6.7	3.0	1.3	1.7	0.3	77.3
1994	8.4	41.1	5.9	11.4	6.9	3.1	1.3	1.7	0.3	79.8
1995	8.5	42.4	6.3	12.0	7.1	3.1	1.3	1.8	0.3	82.5
1996	8.6	43.5	6.6	12.3	7.3	3.1	1.3	1.8	0.3	84.4
1997	8.7	44.5	6.9	12.6	7.4	3.1	1.3	1.8	0.3	86.5
1998	8.8	45.7	7.3	12.9	7.6	3.2	1.3	1.9	0.3	88.7
1999	8.9	46.8	7.7	13.3	7.8	3.2	1.3	1.9	0.3	91.0
2000	9.0	48.1	8.1	13.6	7.9	3.2	1.4	1.9	0.3	93.3
2001	9.1	48.7	8.5	14.0	8.0	3.2	1.4	2.0	0.3	95.0
2002	9.2	49.6	8.9	14.3	8.2	3.2	1.4	2.0	0.3	97.0
2003	9.3	50.3	9.4	14.7	8.3	3.3	1.4	2.0	0.3	99.0
2004	9.4	51.1	9.8	15.0	8.4	3.3	1.4	2.1	0.3	100.8
2005	9.5	51.8	10.3	15.3	8.6	3.3	1.4	2.1	0.3	102.6
2006	9.7	52.6	10.8	15.7	8.6	3.3	1.4	2.1	0.3	104.5
2007	9.8	53.4	11.3	16.1	8.7	3.3	1.4	2.2	0.3	106.4
2008	9.9	54.3	11.8	16.5	8.8	3.3	1.5	2.2	0.3	108.5
2009	10.0	55.0	12.4	16.9	8.9	3.4	1.5	2.2	0.3	110.4
2010	10.1	55.9	13.0	17.4	9.0	3.4	1.5	2.3	0.3	112.5
<b>Total</b>	<b>\$180.9</b>	<b>\$950.2</b>	<b>\$170.4</b>	<b>\$275.0</b>	<b>\$156.6</b>	<b>\$63.5</b>	<b>\$26.7</b>	<b>\$38.5</b>	<b>\$5.4</b>	<b>\$1,866.7</b>

Source: KPMG Peat Marwick, Policy Economics Group.

(1) Estimates assume a full year of collections in all years. In reality, the date of enactment and collection lags associated with the initiation of the tax would produce fewer receipts in the first year after enactment. These effects cannot be estimated and are not included in the estimates.

(2) Because of data limitations, Vienna and Herndon are not separated from the Fairfax County total.

Columns may not add to totals due to rounding.

TABLE E-2  
ESTIMATES OF A 5% LOCAL OPTION MOTOR FUELS TAX (1)  
BY JURISDICTION, 1991-2010  
(Millions of 1988 Dollars)

Year	Arlington County	Fairfax County (2)	Loudoun County	Prince William County	Alexandria	Fairfax City	Falls Church	Manassas	Manassas Park	Total All Jurisdictions
1991	\$3.2	\$18.4	\$3.0	\$7.0	\$3.3	\$1.7	\$0.7	\$0.8	\$0.4	\$38.5
1992	3.2	18.9	3.2	7.3	3.4	1.8	0.7	0.8	0.4	39.7
1993	3.3	19.6	3.4	7.6	3.5	1.8	0.7	0.9	0.4	41.1
1994	3.4	20.2	3.6	7.9	3.6	1.8	0.7	0.9	0.4	42.5
1995	3.4	20.8	3.9	8.3	3.7	1.8	0.7	0.9	0.4	44.0
1996	3.5	21.3	4.1	8.5	3.8	1.9	0.7	0.9	0.4	45.1
1997	3.5	21.9	4.3	8.8	3.9	1.9	0.7	1.0	0.4	46.3
1998	3.5	22.4	4.5	9.0	4.0	1.9	0.8	1.0	0.4	47.5
1999	3.6	23.0	4.7	9.2	4.1	1.9	0.8	1.0	0.4	48.7
2000	3.6	23.6	5.0	9.5	4.2	1.9	0.8	1.0	0.4	50.0
2001	3.6	23.9	5.3	9.7	4.2	1.9	0.8	1.0	0.4	51.0
2002	3.7	24.3	5.5	10.0	4.3	1.9	0.8	1.1	0.5	52.0
2003	3.7	24.7	5.8	10.2	4.4	1.9	0.8	1.1	0.5	53.1
2004	3.8	25.1	6.1	10.5	4.5	2.0	0.8	1.1	0.5	54.2
2005	3.8	25.5	6.4	10.7	4.5	2.0	0.8	1.1	0.5	55.3
2006	3.8	25.9	6.7	11.0	4.6	2.0	0.8	1.1	0.5	56.4
2007	3.9	26.3	7.0	11.3	4.6	2.0	0.8	1.1	0.5	57.5
2008	3.9	26.7	7.3	11.6	4.6	2.0	0.8	1.2	0.5	58.6
2009	4.0	27.1	7.7	11.9	4.7	2.0	0.8	1.2	0.5	59.8
2010	4.0	27.5	8.0	12.2	4.7	2.0	0.8	1.2	0.5	61.0
<b>Total</b>	<b>\$72.4</b>	<b>\$466.9</b>	<b>\$105.5</b>	<b>\$192.1</b>	<b>\$82.5</b>	<b>\$38.0</b>	<b>\$15.5</b>	<b>\$20.4</b>	<b>\$8.8</b>	<b>\$1,002.1</b>

Source: KPMG Peat Marwick, Policy Economics Group.

(1) Estimates assume a full year of collections in all years. In reality, the date of enactment and collection lags associated with the initiation of the tax would produce fewer receipts in the first year after enactment. These effects cannot be estimated and are not included in the estimates.

(2) Because of data limitations, Vienna and Herndon are not separated from the Fairfax County total.

Columns may not add to totals due to rounding.

TABLE E-3  
ESTIMATES OF A 1% LOCAL OPTION REAL ESTATE TRANSFER TAX (1)  
BY JURISDICTION, 1991-2010  
(Millions of 1988 Dollars)

Year	Arlington County	Fairfax County (2)	Loudoun County	Prince William County	Alexandria	Fairfax City	Falls Church	Manassas	Manassas Park	Total All Jurisdictions
1991	\$7.3	\$58.1	\$11.8	\$14.2	\$10.8	\$1.9	\$0.9	\$2.1	\$1.1	\$108.2
1992	7.5	60.5	12.7	14.9	11.3	1.9	0.9	2.2	1.1	113.1
1993	7.7	62.9	13.7	15.6	11.6	1.9	1.0	2.2	1.1	117.9
1994	7.8	64.9	14.6	16.3	12.0	2.0	1.0	2.3	1.1	122.1
1995	7.9	66.5	15.5	16.8	12.2	2.0	1.0	2.3	1.1	125.4
1996	8.0	67.7	16.3	17.3	12.4	2.0	1.0	2.4	1.1	128.1
1997	8.0	69.0	17.1	17.8	12.6	2.0	1.0	2.4	1.1	131.0
1998	8.1	70.4	17.9	18.4	12.8	2.0	1.0	2.5	1.1	134.1
1999	8.2	71.6	18.8	18.9	13.0	1.9	1.0	2.5	1.1	137.1
2000	8.3	72.7	19.5	19.4	13.1	1.9	1.0	2.5	1.1	139.6
2001	8.3	73.6	20.1	19.9	13.2	2.0	1.0	2.6	1.1	141.8
2002	8.3	74.6	20.8	20.4	13.3	2.0	1.0	2.6	1.1	144.1
2003	8.3	75.6	21.5	21.0	13.4	2.0	1.0	2.7	1.1	146.6
2004	8.3	76.5	22.2	21.5	13.5	2.0	1.0	2.7	1.1	148.9
2005	8.3	77.3	22.9	22.1	13.6	2.0	1.0	2.8	1.1	151.2
2006	8.4	78.3	23.7	22.8	13.6	2.0	1.1	2.9	1.1	153.8
2007	8.5	79.3	24.4	23.5	13.7	2.0	1.1	2.9	1.1	156.5
2008	8.6	80.3	25.2	24.2	13.8	2.0	1.1	3.0	1.0	159.2
2009	8.8	81.5	26.1	25.0	13.9	2.0	1.1	3.1	1.0	162.5
2010	9.1	82.8	27.0	25.9	14.1	2.0	1.1	3.2	1.0	166.2
<b>Total</b>	<b>\$163.7</b>	<b>\$1,444.1</b>	<b>\$391.8</b>	<b>\$395.9</b>	<b>\$257.9</b>	<b>\$39.5</b>	<b>\$20.3</b>	<b>\$51.9</b>	<b>\$21.7</b>	<b>\$2,787.4</b>

Source: KPMG Peat Marwick, Policy Economics Group.

(1) Estimates assume a full year of collections in all years. In reality, the date of enactment and collection lags associated with the initiation of the tax would produce fewer receipts in the first year after enactment. These effects cannot be estimated and are not included in the estimates.

(2) Because of data limitations, Vienna and Herndon are not separated from the Fairfax County total.

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TABLE E-4  
ESTIMATES OF A 1% LOCAL OPTION INDIVIDUAL INCOME TAX (1)  
BY JURISDICTION, 1991-2010  
(Millions of 1988 Dollars)

Year	Arlington County	Fairfax County (2)	Loudoun County	Prince William County	Alexandria	Fairfax City	Falls Church	Manassas	Manassas Park	Total All Jurisdictions
1991	23.9	114.6	12.6	23.7	18.2	1.5	3.5	4.2	0.6	202.7
1992	24.2	117.5	13.3	24.8	18.3	1.5	3.5	4.3	0.6	208.0
1993	24.6	121.3	14.1	26.1	18.6	1.6	3.6	4.5	0.6	215.0
1994	24.9	124.7	15.0	27.3	18.8	1.6	3.7	4.6	0.6	221.2
1995	25.2	128.2	15.8	28.6	19.1	1.6	3.8	4.8	0.7	227.8
1996	25.5	131.0	16.6	29.3	19.2	1.6	3.8	4.9	0.7	232.6
1997	25.7	133.7	17.5	29.9	19.4	1.7	3.9	5.0	0.7	237.4
1998	25.9	136.6	18.3	30.6	19.5	1.7	4.0	5.1	0.7	242.5
1999	26.2	139.6	19.2	31.3	19.7	1.7	4.0	5.2	0.7	247.6
2000	26.4	142.5	20.2	31.9	19.8	1.7	4.1	5.3	0.7	252.7
2001	26.8	144.7	21.2	32.6	20.1	1.7	4.2	5.4	0.7	257.4
2002	27.2	147.0	22.3	33.2	20.4	1.7	4.2	5.5	0.7	262.1
2003	27.5	149.3	23.4	33.8	20.6	1.8	4.3	5.6	0.8	267.0
2004	27.9	151.6	24.6	34.5	20.9	1.8	4.4	5.7	0.8	272.1
2005	28.3	154.0	25.8	35.1	21.2	1.8	4.5	5.8	0.8	277.2
2006	28.8	156.5	27.0	35.8	21.5	1.8	4.5	5.9	0.8	282.5
2007	29.2	158.9	28.3	36.5	21.7	1.9	4.6	6.0	0.8	287.9
2008	29.6	161.5	29.7	37.2	22.0	1.9	4.6	6.1	0.8	293.4
2009	30.1	164.1	31.1	38.0	22.3	1.9	4.7	6.2	0.8	299.1
2010	30.6	166.7	32.6	38.7	22.6	1.9	4.7	6.3	0.8	304.9
<b>Total</b>	<b>\$538.4</b>	<b>\$2,843.9</b>	<b>\$428.7</b>	<b>\$639.0</b>	<b>\$404.1</b>	<b>\$34.4</b>	<b>\$82.6</b>	<b>\$105.9</b>	<b>\$14.5</b>	<b>\$5,091.4</b>

Source: KPMG Peat Marwick, Policy Economics Group.

(1) Estimates assume a full year of collections in all years. In reality, the date of enactment and collection lags associated with the initiation of the tax would produce fewer receipts in the first year after enactment. These effects cannot be estimated and are not included in the estimates.

(2) Because of data limitations, Vienna and Herndon are not separated from the Fairfax County total.

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TABLE E-5  
ESTIMATES OF A 1% LOCAL OPTION CORPORATE INCOME TAX (1)  
BY JURISDICTION, 1991-2010  
(Millions of 1988 Dollars)

Year	Arlington County	Fairfax County (2)	Loudoun County	Prince William County	Alexandria	Fairfax City	Falls Church	Manassas (3)	Total All Jurisdictions
1991	5.2	10.5	0.8	0.9	2.5	0.6	0.3	0.4	21.2
1992	5.3	11.1	0.9	1.0	2.7	0.6	0.3	0.4	22.3
1993	5.4	11.3	0.9	1.0	2.8	0.6	0.3	0.4	22.7
1994	5.4	11.6	1.0	1.0	2.9	0.6	0.3	0.4	23.3
1995	5.7	12.3	1.1	1.1	3.1	0.6	0.3	0.5	24.6
1996	5.8	12.9	1.1	1.1	3.3	0.7	0.3	0.5	25.7
1997	5.9	13.3	1.2	1.2	3.5	0.7	0.3	0.5	26.5
1998	6.0	13.7	1.3	1.2	3.6	0.7	0.3	0.5	27.3
1999	6.0	14.1	1.3	1.2	3.7	0.7	0.3	0.5	27.8
2000	5.9	14.2	1.4	1.3	3.8	0.7	0.3	0.5	28.1
2001	5.9	14.3	1.5	1.3	3.8	0.7	0.3	0.5	28.3
2002	6.0	14.7	1.6	1.4	3.9	0.7	0.3	0.5	29.1
2003	6.2	15.2	1.7	1.4	4.1	0.7	0.3	0.5	30.1
2004	6.3	15.5	1.8	1.5	4.2	0.7	0.3	0.6	30.9
2005	6.4	15.9	1.9	1.6	4.3	0.7	0.3	0.6	31.7
2006	6.5	16.3	2.0	1.7	4.4	0.7	0.3	0.6	32.5
2007	6.6	16.7	2.1	1.8	4.4	0.7	0.3	0.6	33.2
2008	6.7	17.1	2.2	1.9	4.5	0.7	0.4	0.6	34.0
2009	6.8	17.4	2.3	2.0	4.5	0.7	0.4	0.6	34.7
2010	6.9	17.8	2.4	2.0	4.6	0.7	0.4	0.6	35.5
<b>Total</b>	<b>\$120.9</b>	<b>\$286.0</b>	<b>\$30.2</b>	<b>\$27.5</b>	<b>\$74.5</b>	<b>\$13.3</b>	<b>\$6.5</b>	<b>\$10.5</b>	<b>\$569.4</b>

Source: KPMG Peat Marwick, Policy Economics Group.

(1) Estimates assume a full year of collections in all years. In reality, the date of enactment and collection lags associated with the initiation of the tax would produce fewer receipts in the first year after enactment. These effects cannot be estimated and are not included in the estimates.

(2) Because of data limitations, Vienna and Herndon are not separated from the Fairfax County total.

(3) Figures for Manassas includes Manassas Park.

Columns may not add to totals due to rounding.